

“Olmaliq KMK” AJning

2022 yildagi 2-yarim yillik asosiy samaradorligi muhim ko‘rsatkichlari

№	Ko‘rsatkich	Salmoq o‘lchovi	Istiqbol (maqsadli) ko‘rsatkich	Aniq qiymat	Bajari sh foizi	KPI
1.	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	13 687 061 074	16 411 998 044	119,9	17,986
2.	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	2 845 055 220	4 172 745 514	146,7	22,000
3.	Aktivlar rentabelligi	5	0,04	0,2197	549,2	27,458
4.	Mahsulot tannarxini pasaytirish	10	0,644	0,555	116,1	11,611
5.	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	0,979	0,980	100,0	5,000
6.	Moliyaviy mustaqillik koeffitsienti	10	1,5	4,412	294,1	29,415
7.	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,5	2,698	179,9	8,995
8.	Dividendlarni hisoblash, ming so‘m	-	-	-	-	-
9.	Eksport parametrlarini bajarish ko'rsatkichi	15	100,0	137,9	137,9	20,687
10.	Mahalliyashtirish indikatorini bajarilishi, (%)	10	100,0	125,5	125,5	12,554
11.	Investitsiya dasturlarini amalga oshirish	5	100,0	101,0	101,0	5,049
12.	Xorij valyutasidan mustaqillik koeffitsienti	5	1,088	0,422	258,0	12,902
	Integral koeffitsient	100				173,657